COMMONLY USED ITEM COSTS
BUDGET DEVELOPMENT
FY 2017-18

Commitment Items	Budget Item No.	Item Description	Rates w/o Benefits*	Rates with Benefits**
110001	10370	PROF DEV TCHR REG	$ 393.00/day	$ 467.64/day
110001	10377	TCHR RELEASE DAY/HRS	$ 393.00/day	$ 467.64/day
110002	10378	TCH REL DTD SUB CAT	$ 209.00/day	$ 365.69/day
110002	10559	DAY TO DAY SUBS	$ 209.00/day	$ 365.69/day
110002	10562	DDSUB CSR T BEN ABSC	$ 209.00/day	$ 365.69/day
110004	10241	INST COACH SEC X TIM	$ 1,964.00/wk	$ 2,336.97/wk
110004	10246	DIFF INSTL COACH SEC	$ 765.00/sem	$ 910.27/sem
110004	10247	DIFF INSTL COACH ELM	$ 765.00/sem	$ 910.27/sem
110004	10362	INSTRL COACH EL XTIM	$ 1,964.00/wk	$ 2,336.97/wk
110004	10371	TCHR X TIME	$ 1,964.00/wk	$ 2,336.97/wk
110004	10373	TCHR X TIME DIRECT	$ 1,964.00/wk	$ 2,336.97/wk
110004	10375	PROF DEV TCHR X-TIME	$ 1,964.00/wk	$ 2,336.97/wk
110004	10376	TUTOR TCHR X TIME	$ 1,964.00/wk	$ 2,336.97/wk
110004	10391	TCHR X TIME INDIRECT	$ 1,964.00/wk	$ 2,336.97/wk
110004	10420	TCHR AUXILIARY	$ 65.46/hr	$ 77.90/hr
110004	11393	COORD DIFF	$ 637.00/sem	$ 757.97/sem
110004	11622	COORD DIFF TCHR	$ 637.00/sem	$ 757.97/sem
110004	13482	TCHR ACTIVITY DIFF	$ 637.00/sem	$ 757.97/sem
110005	10701	TCHR AST RELIEF	$ 15.00/hr	$ 16.28/hr
110005	13989	TCHR AST RELIEF LV2	$ 15.75/hr	$ 17.09/hr
120004	10860	LIBRARIAN SEC X TIME	$ 1,964.00/wk	$ 2,336.97/wk
120004	14112	DIFF, TCHR S LIB MED	$ 500.00/sem	$ 594.95/sem
120024	11062	COUNS ELEM X TIME	$ 2,100.00/wk	$ 2,498.79/wk
120024	11072	PSYCH SOC WKR X TIME	$ 2,070.00/wk	$ 2,463.10/wk
120024	11079	COUNS PSA X TIME	$ 2,070.00/wk	$ 2,463.10/wk
120024	11087	COUNS SEC X TIME	$ 1,964.00/wk	$ 2,336.97/wk
120024	11120	COUNS SEC Z TIME	$ 1,964.00/wk	$ 2,336.97/wk
120024	11832	PSYCHOLOGIST X TIME	$ 2,095.00/wk	$ 2,492.85/wk
120044	11178	NURSE SCH X TIME	$ 1,964.00/wk	$ 2,336.97/wk
190004	11240	ASSIGNNON CLA X TIME	$ 1,964.00/wk	$ 2,336.97/wk
190004	11244	ASIGN NON CLA Z TIME	$ 1,964.00/wk	$ 2,336.97/wk
190004	11248	CAT PROG AD Z DRECT	$ 1,964.00/wk	$ 2,336.97/wk
190004	11262	CAT PROG AD X DRECT	$ 1,964.00/wk	$ 2,336.97/wk
190004	11267	CAT PROG AD X INDRCT	$ 1,964.00/wk	$ 2,336.97/wk
190004	11316	STAFF TRNG R 1 CERT	$ 25.00/hr	$ 29.75/hr
190004	11322	STAFF TRNG R 2 CERT	$ 20.00/hr	$ 23.80/hr
190004	11327	TSP PROG AD X DRECT	$ 1,964.00/wk	$ 2,336.97/wk
190004	11377	CRD DIFF TSP ADV	$ 637.00/sem	$ 757.97/sem
190004	11632	COORD DIFF NON CLASS	$ 637.00/sem	$ 757.97/sem
190004	11681	CRD DIF CAT PRG ADV	$ 1,274.00/year	$ 1,515.93/year
190004	11759	INTVN/PREV SUPC DIFF	$ 637.00/sem	$ 757.97/sem
190004	11760	PROB SOLV DT CRD DIF	$ 1,274.00/year	$ 1,515.93/year
190004	11772	INTRVN SUP CORD X TM	$ 1,964.00/wk	$ 2,336.97/wk
190004	11795	PROB SOLV DT CRD XTM	$ 1,964.00/wk	$ 2,336.97/wk
190004	12282	COORD DIFF	$ 637.00/sem	$ 757.97/sem

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Commitment Items	**Budget Item No.**	**Item Description**	**Rates w/o Benefits***	**Rates with Benefits****
190004	13302	INTVN/PREV SUPC X TM	$ 1,964.00/wk	$ 2,336.97/wk
210004	20800	COUNS AIDE Z TIME	$ 21.67/hr	$ 27.41/hr
210004	20805	EDUC.AIDE Z TIME	$ 15.00/hr	$ 18.99/hr
210004	20817	ED RES AIDE Z TIME	$ 16.01/hr	$ 20.26/hr
210004	20818	ED RES AIDE X TIME	$ 16.01/hr	$ 20.26/hr
210004	20829	EDUC.AIDE X TIME	$ 15.00/hr	$ 18.99/hr
210004	27629	SPED ASST-Z TIME	$ 22.89/hr	$ 28.97/hr
210004	27716	SPED ASST-X TIME	$ 22.89/hr	$ 28.97/hr
290004	21628	SCHOOL SPVN AIDE	$ 15.00/hr	$ 17.18/hr
290004	21676	STAFF TRNG R 3 CLSS	$ 10.00/hr	$ 11.47/hr
290004	21720	COMMUNITY REP.	$ 15.00/hr	$ 17.18/hr
430001	40127	GEN SUPPLIES TECHNO		
430001	40227	GENERAL SUPPLIES		
430002	40169	ADVISORY COMM EXP		
430003	40183	MAIN/OPER SUPPLIES		
430004	40204	REPROGRAPHIC SERVICE		
430010	40015	PD IMA		
430010	40267	IMA		
430010	40268	IMA-ARTS		
430010	40269	SUPPLMTL INSTRL MAT		
440001	40124	NON-CAP EQUIP CLSRM		
440001	40125	NON-CAP EQUIP-OTHER		
440010	40110	NON-CAP EQUIP-A/V		
520001	50059	MILEAGE		
520002	50073	PARENT CONF ATTND		
520002	50080	STAFF CONF ATTEND		
520002	50114	TRAVEL/CONFERENCE		
580002	50003	OTH NON INSTRL CONT		
580005	50058	ADMISSION TICKET		
580012	50174	CURRICULAR TRIPS	$370	
580020	50243	SOFTWARE LICNS MAINT		
580030	50002	CONTR INSTRL SVC		
590001	50199	PHONE/POSTAGE EXP		
*** To be used with Budget Availability Reports**				
**** To be used with Signature Forms and Categorical Program Reports**				